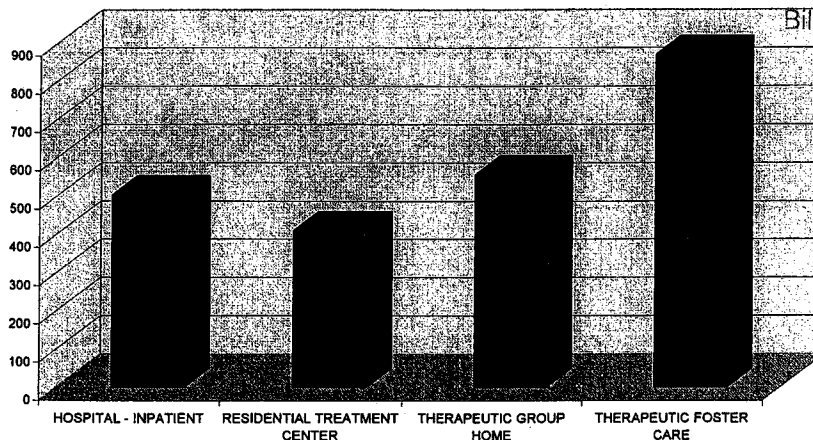


Exhibit No. 1Date 2-13-09Bill No. SB 399Youth Served Per Provider Type
Based on Date of Payment: State Fiscal Year 2008

Youth are only served in out-of-state facilities when the services needed to meet a youth's needs cannot be obtained in Montana. The three in-state psychiatric residential treatment facilities may deny admission to a child 1) if they do not have available space; 2) if they do not have a treatment program that is appropriate for the youth's needs, or 3) if they cannot assure safety for the youth, or other youth in the facility or for the staff. Placement in an out-of-state facility requires that the youth be denied admission at all three in-state psychiatric residential treatment facilities. Youth who receive treatment out of state have longer lengths of stay than youth who receive care in Montana and that is reflected in the cost information below.

Psychiatric Residential Treatment Facilities (PRTF)

DOP State Fiscal Year	Net Payments		Youth Served		Total	
	In State	Out of State	In State	Out of State Total	Net Payments	Youth Served
SFY 2002	\$12,291,358	\$4,373,181	444	85	\$16,664,539	502
SFY 2003	\$12,389,741	\$2,389,529	488	59	\$14,779,270	532
SFY 2004	\$12,517,015	\$1,779,083	418	38	\$14,296,098	445
SFY 2005	\$12,686,983	\$1,705,349	423	35	\$14,392,333	452
SFY 2006	\$12,666,745	\$4,110,585	393	95	\$16,777,330	465
SFY 2007	\$9,664,845	\$5,531,384	339	104	\$15,196,230	418
SFY 2008	\$8,125,599	\$4,603,668	329	92	\$12,729,267	409

* Statistics are based on date of payment.

59
38104
92

2003/04 97

2007/2008 196